

# HAMPSHIRE COUNTY COUNCIL

## Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Countryside and Regulatory Services
<b>Date:</b>	18 September 2023
<b>Title:</b>	Commercial Waste Collection, Disposal and Re-cycling Services
<b>Report From:</b>	Director of Universal Services

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### 1. The decision:

1.1 That approval is given to procure a four-year single supplier framework from which Hampshire County Council, Schools and partner authorities during the four year period will call off a contract for the collection, disposal, and recycling of commercial waste generated on Hampshire's corporate estate, schools, and by partners, to last up to eight years with a break at six years to coincide with the larger Waste Disposal contract in 2030.

1.2 That the Executive Member for Countryside and Regulatory Services gives approval to procure, spend and enter into any contractual arrangements for a total spend of £24million on Commercial Waste Collection, Disposal and Re-cycling Services, of which £8million is to be funded from Hampshire County Council Directorate Revenue budgets, with the remainder funded by schools and partner authorities.

### 2. Reasons for the decision:

2.1 The Executive Member for Policy and Resources approved a strategy for a single supplier framework in 2016. The strategy has been revisited with stakeholders and the market as part of an analysis of the options, and it is considered that continuing with the current arrangement best meets the needs of the Council, Schools and partners. Multiple suppliers across the estate and partners would lead to a requirement for higher levels of contract management, and would not facilitate the step changes in terms of social value and climate change.

2.2 The current contract expires 3<sup>rd</sup> July 2024 with no option to extend further. The decision is required to allow procurement, mobilisation and transfer of contract obligations in a timely and efficient manner.

### 3. Other options considered and rejected:

- 3.1 A variety of other arrangements have been considered, including other frameworks, integration with other Hampshire County Council Facilities Management contracts, fixed term contracts, multi supplier or geographic lotting. A review of such options concluded that the existing single supplier best suits the needs of Hampshire County Council for the collection and disposal of commercial waste. Other arrangements do not cover the full range of waste categories required, and lotting the arrangement would lead to different contractors, different waste bins, and different management regimes across the estate. The current single supplier maximises efficiency of management, reporting and purchase to pay systems.
- 3.2 A fixed term contract would not allow flexibility for partner authorities and schools to call off contracts directly.
- 3.3 Multi supplier or geographically allotted solutions – for reasons of management efficiency, partnership working, and to avoid multiple contractors visiting sites, a single supplier for the whole County is the preferred option.

**4. Conflicts of interest:**

4.1 Conflicts of interest declared by the decision-maker:

4.2 Conflicts of interest declared by other Executive Members consulted:

**5. Dispensation granted by the Conduct Advisory Panel: none.**

**6. Reason(s) for the matter being dealt with if urgent: not applicable.**

**7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

**18 September 2023**

**Executive Member for Countryside and Regulatory  
Services  
Councillor Russell Oppenheimer**